Rush Fire District

2027 Adopted Budget Summary

| Fiscal Year Ended December 31: | NYS Uniform System of Accounts | |
|---|---|---|
| **Revenues:** | | |
| Tax Levy - Rush | A-1001 | $682,577.00 |
| Fire Protection Contract | A-2262 | 0.00 |
| Interest Earnings | A-2401 | 15,000.00 |
| Rentals | A-2410 | 500.00 |
| Sale of Equipment | A-2665 | 0.00 |
| Refund of Expenditures | A-2701 | 0.00 |
| Gifts and Donations | A-2705 | 0.00 |
| Miscellaneous | A-2770 | 0.00 |
| Federal Aid | A-4305 | 0.00 |
| Transfers | A-5031 | 0.00 |
| Appropriated Fund Balance | A-599 | 0.00 |
| **TOTAL REVENUES** | | **$698,077.00** |

| Fiscal Year Ended December 31: | NYS Uniform System of Accounts | |
|---|---|---|
| **Expenses:** | | |
| Personal Services | A-3410.1 | $190,720.00 |
| Equipment | A-3410.2 | 28,500.00 |
| Contractual | A-3410.4 | 269,425.00 |
| Judgements and Claims | A-1930.4 | 0.00 |
| State Retirement | A-9010.8 | 0.00 |
| Social Security | A-9030.8 | 13,580.00 |
| Workers Comp | A-9040.8 | 15,174.00 |
| Unemployment | A-9050.8 | 0.00 |
| Hospital & Medical | A-9060.8 | 0.00 |
| Suppl Benefit Payments | A-9085.8 | 48,764.00 |
| Debt Service | A-9700.x | 0.00 |
| Transfer | A-9900.9 | 103,511.00 |
| **TOTAL EXPENSES** | | **$669,674.00** |