

Rush Fire District

2027 Proposed Budget Summary

Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>	
Revenues:		
Tax Levy - Rush	A-1001	\$682,577.00
Fire Protection Contract	A-2262	0.00
Interest Earnings	A-2401	15,000.00
Rentals	A-2410	500.00
Sale of Equipment	A-2665	0.00
Refund of Expenditures	A-2701	0.00
Gifts and Donations	A-2705	0.00
Miscellaneous	A-2770	0.00
Federal Aid	A-4305	0.00
Transfers	A-5031	0.00
Appropriated Fund Balance	A-599	0.00
TOTAL REVENUES		<u><u>\$698,077.00</u></u>

Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>	
Expenses:		
Personal Services	A-3410.1	\$190,720.00
Equipment	A-3410.2	28,500.00
Contractual	A-3410.4	269,425.00
Judgements and Claims	A-1930.4	0.00
State Retirement	A-9010.8	0.00
Social Security	A-9030.8	13,580.00
Workers Comp	A-9040.8	15,174.00
Unemployment	A-9050.8	0.00
Hospital & Medical	A-9060.8	0.00
Suppl Benefit Payments	A-9085.8	48,764.00
Debt Service	A-9700.x	0.00
Transfer	A-9900.9	103,511.00
TOTAL EXPENSES		<u><u>\$669,674.00</u></u>