

Rush Fire District

2023 Proposed Budget Summary

Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>	
<b>Revenues:</b>		
Tax Levy - Rush	A-1001	\$488,267.70
Fire Protection Contract	A-2262	0.00
Interest Earnings	A-2401	300.00
Rentals	A-2410	500.00
Sale of Equipment	A-2665	0.00
Refund of Expenditures	A-2701	0.00
Gifts and Donations	A-2705	0.00
Miscellaneous	A-2770	0.00
Federal Aid	A-4305	0.00
Transfers	A-5031	0.00
Appropriated Fund Balance	A-599	0.00
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<b>TOTAL REVENUES</b>		<b><u><u>\$489,067.70</u></u></b>

Fiscal Year Ended December 31:	NYS Uniform System of <u>Accounts</u>	
<b>Expenses:</b>		
Personal Services	A-3410.1	\$65,800.00
Equipment	A-3410.2	28,400.00
Contractual	A-3410.4	231,168.00
Judgements and Claims	A-1930.4	0.00
State Retirement	A-9010.8	0.00
Social Security	A-9030.8	5,033.70
Workers Comp	A-9040.8	21,168.00
Unemployment	A-9050.8	0.00
Hospital & Medical	A-9060.8	0.00
Suppl Benefit Payments	A-9085.8	37,498.00
Debt Service	A-9700.x	0.00
Transfer	A-9900.9	100,000.00
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<b>TOTAL EXPENSES</b>		<b><u><u>\$489,067.70</u></u></b>